

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget
MUNICIPALITY:	0711 Maplewood Townsh	nip - County of Essex		▼ Introduced ▼
Municode:			Filename:	0711_fbi_2019.xlsm
		twp.maplewood.nj.us		
	Phone Number:		973-762-8120	
	Mailing Address:		574 Valley Street	
Email the UFB if no	t using Outlook	Municipality	: Maplewood	State: NJ Zip: 07040
	Mayor		·	
First Name	Middle Name	Last Name	Term Expires	Business Email
Victor		De Luca	12/31/2020	vdeluca@twp.maplewood.nj.us
	Chief Administr	ative Officer		
Sonia	Alves	Viveiros		sviveiros@twp.maplewood.nj.us
	Chief Financial	Officer	_	
Joseph		Kolodziej		jkolodziej@twp.maplewood.nj.us
	Municipal Clerk			
Elizabeth		Fritzen		efritzen@twp.maplewood.nj.us
	Registered Mun	icipal Accountant		
Joseph	J	Faccone		jfaccone@sklein-cpa.com
	Governing Body	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Frank		McGehee	12/31/2019	fmcgehee@twp.maplewood.nj.us
Dean		Dafis	12/31/2020	ddafis@twp.maplewood.nj.us
Victor		De Luca	12/31/2020	vdeluca@twp.maplewood.nj.us
Nancy		Adams	12/31/2021	nadams@twp.maplewood.nj.us
Greg		Lembrich	12/31/2021	glembrich@twp.maplewood.nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	erty taxes		Current Year 2019 Bud	<u>lget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.750	\$28,844,234.00		\$3,746.40	Municipal Purpose Tax	ACTUAL	\$30,877,747.71
Municipal Library	0.035		0.00%	\$174.83	Municipal Library	ACTUAL	\$1,401,476.29
Municipal Open Space	0.010		0.00%	\$49.95	Municipal Open Space	ACTUAL	\$386,546.42
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.823		0.00%	\$9,106.25	Regional School District	ESTIMATED	\$70,500,000.00
County Purposes	0.509		0.00%	\$2,542.56	County Purposes	ESTIMATED	\$19,920,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016		0.00%	\$77.93	County Open Space	ESTIMATED	\$580,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.143	\$28,844,234.00	100.00%	\$15,697.92	Total ESTIMATED amount to be raised by tax	kes	\$123,665,770.42
Total Taxable Valuation as of	October 1, 2018	\$3,865,464,200.00			Revenue Anticipated, Excluding Tax Levy		13,427,953.27
(To be used to calculate the current year tax rate	e)		=		Budget Appropriations, before Reserve for Un	collected Taxes	44,507,177.27
Current Year Average Residential Ass		\$499,520.00			Total Non-Municipal Tax Levy	concetted Tunes	\$91,386,546.42
Control for 11, orange reconstruction 11		Ψ.>>,ε20.00	_		Amount to be Raised by Taxes - Before RUT		\$122,465,770.42
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,212,042.57
	11101	Tear to Current Tear	Comparison		Total Amount to be Raised by Taxes		\$123,677,812.99
		36 11 15	m - 5- /		Total Fallount to be Raised by Taxes		Ψ123,077,012.77
		on - Municipal Purpose		1	OV SCITE COLLEGE OF THE COLL TO BUT		00.020
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	99.02%
	0.750	0.799	6.53%	J	Y60/		
					If % used exceeds the actual collection % then		
	Compariso	on - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$28,844,234.00	\$30,877,747.71	7.05%		Tax Collections - ACTUAL as of Prior Yea	a <u>r</u>	
	· · · · ·				Total Tax Revenue, Collections CY 2018		120,568,695.49
	Comparison - Impa	ct on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl			120,866,840.42
	Prior Year Current Year			\$ Change (+/-)	% of Taxes Collected, CY 2018		99.75%
					,	:	
	φ3,740.40	\$3,991.16	0.55%	φ2 44 .70	Delinquent Taxes - December 31, 2018		\$1,139,938.21
				CI (TIED 1	Definquent Taxes - December 31, 2016	=	ψ1,137,736.21
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Pool Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-61.21%	(\$2,019,785.00)	\$3,300,000.00	\$1,280,215.00	\$1,280,215.00							
08	Local Revenue	29.59%	\$1,565,117.82	\$5,290,072.18	\$6,855,190.00	\$5,992,505.00		\$862,685.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,834,693.00	\$1,834,693.00	\$1,834,693.00							
08	Uniform Construction Code Fees	-0.88%	(\$7,194.00)	\$814,694.00	\$807,500.00	\$807,500.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	20.26%	\$103,387.42	\$510,220.58	\$613,608.00	\$613,608.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-90.25%	(\$872,438.33)	\$966,670.60	\$94,232.27	\$94,232.27							
08	Other Special Items	93.74%	\$873,418.87	\$931,781.13	\$1,805,200.00	\$1,805,200.00							
15	Receipts from Delinquent Taxes	6.70%	\$62,751.94	\$937,248.06	\$1,000,000.00	\$1,000,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	7.05%	\$2,033,513.71	\$28,844,234.00	\$30,877,747.71	\$30,877,747.71							
07	Minimum Library Tax	4.84%	\$64,710.29	\$1,336,766.00	\$1,401,476.29	\$1,401,476.29							
54	Open Space Levy Tax	0.52%	\$1,987.42	\$384,559.00	\$386,546.42	\$386,546.42							_
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							_
08	Deficit General Budget	-93.21%	(\$96,070.00)	\$103,070.00	\$7,000.00	\$7,000.00	_				_	_	
	Total	3.78%	\$1,709,400.14	\$45,254,008.55	\$46,963,408.69	\$46,100,723.69	\$0.00	\$862,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IA HUNS SU	WIMAKI (ALL	OPERATING F	UNDS)		- I							
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Pool Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	33.00	5.00	17.47%	\$510,909.00	\$2,924,347.00	\$3,435,256.00	\$2,671,856.00			\$763,400.00					
21	Land-Use Administration		3.00	-5.12%	(\$2,405.00)	\$46,955.00	\$44,550.00	\$44,550.00								
22	Uniform Construction Code	7.00	8.00	-2.78%	(\$15,712.00)		\$549,319.00	\$549,319.00								
23	Insurance			3.97%	\$157,205.00	\$3,963,795.00	\$4,121,000.00	\$4,121,000.00								
25	Public Safety	124.00	33.00	1.57%	\$228,870.00	\$14,557,855.00	\$14,786,725.00	\$14,786,725.00								
26	Public Works	27.00	2.00	6.48%	\$224,856.00	\$3,470,869.00	\$3,695,725.00	\$3,695,725.00								
27	Health and Human Services	1.00	4.00	-5.98%	(\$19,910.00)	\$332,760.00	\$312,850.00	\$312,850.00								
28	Parks and Recreation	4.00	67.00	5.29%	\$51,854.00	\$979,646.00	\$1,031,500.00	\$1,031,500.00								
29	Education (including Library)	21.00	55.00	3.39%	\$70,774.00	\$2,086,811.00	\$2,157,585.00	\$2,157,585.00								
30	Unclassified			-18.06%	(\$216,482.00)	1 , ,	\$982,400.00	\$982,400.00								
31	Utilities and Bulk Purchases			-6.88%	(\$115,293.00)	\$1,675,411.00	\$1,560,118.00	\$1,560,118.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			10.23%	\$454,352.00	\$4,440,998.00	\$4,895,350.00	\$4,895,350.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			-0.13%	(\$810.00)	\$614,418.00	\$613,608.00	\$613,608.00								
43	Court and Public Defender	8.00	2.00	-16.64%	(\$34,689.00)	\$208,479.00	\$173,790.00	\$173,790.00								
44	Capital			-76.30%	(\$588,634.00)	\$771,434.00	\$182,800.00	\$182,800.00								
45	Debt			21.59%	\$1,207,481.00	\$5,593,920.00	\$6,801,401.00	\$6,638,801.00			\$162,600.00					
46	Deferred Charges			-51.85%	(\$96,070.00)	\$185,270.00	\$89,200.00	\$89,200.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-19.80%	(\$296,294.00)	\$1,496,294.00	\$1,200,000.00	\$1,200,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	225.00	179.00	3.37%	\$1,520,002.00	\$45,113,175.00	\$46,633,177.00	\$45,707,177.00	\$0.00	\$0.00	\$926,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Mon-reconnes at Risk	Finance V. Technology	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Consolidated Muncipal Property Tax Relief Aid (CMPTRA)	\$85,970.00	Unpredictable revenue managed by the State as Muncipal Aid
X			Energy Receipts Tax (ERT)	Ψ1,7 :0,7 2 0:00	Unpredictable revenue managed by the State as Muncipal Aid
		X	Pension Contributions		Unpredictable expense managed by the State pension funds
		X	Health Benefit Contributions	\$192,528.00	Increase below the actuary recommendation to the State to increase premiums by 7.5%
		X	Debt Service Increase	+> 10,000100	
		X	Disposal of Recyclables		Free Market forces increasing recycling costs with no State aid offset
X			Reduction in Available Fund Balance	\$2,019,785.00	Use of 2018 Surplus did not meet anticipated replenishment

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	ents - Taxable Prop	erties (October 1, 2018 Valu	ie)	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2018 Va	llue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	46	\$12,765,100.00	0.33%	15A Public Schools	13	\$128,836,700.00	14.76%
2	Residential	6,882	\$3,437,701,400.00	88.93%	15B Other Schools	0	\$0.00	0.00%
3A/3E	Farm	0	\$0.00	0.00%	15C Public Property	73	\$593,867,700.00	68.04%
4A	Commercial	296	\$317,082,200.00	8.20%	15D Church and Charities	39	\$56,984,900.00	6.53%
4B	Industrial	32	\$34,130,200.00	0.88%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	19	\$63,795,300.00	1.65%	15F Other Exempt	22	\$93,078,300.00	10.66%
5A/5E	Railroad	0	\$0.00	0.00%				
6A/6E	Business Personal Property	0	\$0.00	0.00%				
	Total	7,275	\$3,865,474,200.00	100.00%	Total	147	\$872,767,600.00	100.00%
	Average Ratio (%), Assessed to True V	alue	96.04%					
	Equalized Valuation, Taxable Properties	es	\$4,024,858,600.58		Percentage of Exempt vs.			
		<u> </u>			Non-Exempt Properties	22.58%		
	Total # of property tax appeals file	ed in 2018	County Tax Board	105.00	The Later Property			
	,		State Tax Court	41.00				
	Number of 2018 County Tax Board dec	cisions appealed to Ta	ax Court	13.00				
	Number of pending property tax appeal	s in State Tax Court		94.00				
	Amount paid out by municipality for ta	x appeals in 2018		\$200,557.48				

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements													
		# of	PILOT		Taxes if Billed in Full									
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate									
G	Commercial/Industrial Exemption													
I	Dwelling Exemption													
J	Dwelling Abatement													
K	New Dwelling/Conversion Exemption													
L	New Dwelling/Conversion Abatement													
N	Multiple Dwelling Exemption													
О	Multiple Dwelling Abatement	3	\$658,272.00	\$28,725,600.00	\$285,681.00									
	Total 5 Yr Exemptions/Abatements	3	658,272.00	28,725,600.00	285,681.00									

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									zong rerm	Tux Exemptions									
Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	Γ) - Long Term Ta	ax Exemptions	Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Senior Citizens Residence Assn	Aff. Housing	\$124,000.00	\$9,365,200.00	\$70,239.00	Burnett Avenue Renewal LLC	Aff. Housing	\$234,500.00	\$15,039,000.00	\$112,792.50	Avalon Bay	Aff. Housing	\$299,772.00	\$4,321,400.00	\$32,410.50					
					-														
Total Long Term Exemptions - 0	Column Total	124,000.00	9,365,200.00	70,239.00	Total Long Term Exemptions	- Column Total	\$234,500.00	\$15,039,000.00	\$112,792.50	Total Long Term Exemptio	ns - Column Total	\$299,772.00	\$4,321,400.00	\$32,410.50	Total Long Term Exemption		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTAL	\$658,272.00	\$28,725,600.00	\$215,442.00

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	24,465.00	\$21,900.00	\$0.00	\$1,205.00	\$0.00	\$1,360.00
Supervisory Staff (Department Heads & Managers)	13.00	3.00	2,369,165.00	\$1,896,915.00	\$0.00	\$151,655.00	\$206,475.00	\$114,120.00
Police Officers (Including Superior Officers)	62.00	0.00	7,697,035.00	\$5,726,450.00	\$530,000.00	\$625,645.00	\$814,940.00	\$0.00
Fire Fighters (Including Superior Officers)	43.00	0.00	5,050,595.00	\$3,752,000.00	\$300,000.00	\$423,960.00	\$574,635.00	\$0.00
All Other Union Employees not listed above	64.00	64.00	5,213,550.00	\$3,265,500.00	\$332,000.00	\$269,800.00	\$1,076,450.00	\$269,800.00
All Other Non-Union Employees not listed above	43.00	107.00	2,849,825.00	\$2,125,700.00	\$0.00	\$159,375.00	\$405,375.00	\$159,375.00
Totals	225.00	179.00	23,204,635.00	\$16,788,465.00	\$1,162,000.00	\$1,631,640.00	\$3,077,875.00	\$544,655.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	TT (1 C)	Prior Year # of	Prior Year Annual	W 1 D 1 W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	61.00	\$11,559.48	\$705,128.28	59.00	\$11,222.88	\$662,149.92
Parent & Child	28.00	\$20,691.36	\$579,358.08	25.00	\$20,089.08	\$502,227.00
Employee & Spouse (or Partner)	21.00	\$23,118.96	\$485,498.16	22.00	\$22,445.88	\$493,809.36
Family	70.00	\$32,250.84	\$2,257,558.80	75.00	\$31,312.08	\$2,348,406.00
Employee Cost Sharing Contribution (enter as negative -)			(\$963,543.32)			(\$1,044,283.84)
Subtotal	180.00		\$3,064,000.00	181.00		\$2,962,308.44
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$11,559.48	\$0.00	0	\$11,222.88	\$0.00
Parent & Child	0	\$20,691.36	\$0.00	0	\$20,089.08	\$0.00
Employee & Spouse (or Partner)	0	\$23,118.96	\$0.00	0	\$22,445.88	\$0.00
Family	0	\$32,250.84	\$0.00	0	\$31,312.08	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$30,000.00	\$60,000.00	2	\$25,360.08	\$50,720.16
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2.00		\$60,000.00	2.00		\$50,720.16
GRAND TOTAL	182.00		\$3,124,000.00	183.00		\$3,013,028.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Oreas Davis of	T T	(cne	Individual	
	Gross Days of	Della Mala a d'Ocasiona de la	Approved		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
POLICE DEPARTMENT	5490.00	\$2,230,646.00	Χ		
FIRE DEPARTMENT	3690.00	\$1,467,558.00	X		
DEPARTMENT OF PUBLIC WORKS	1350.00	\$355,324.00	Х		
MUNIICIPAL LIBRARY	1530.00	\$351,059.00	Χ		
Totals	12060.00	\$4,404,587.00			
Totals	12000.00	ψ1,101,007.00			
Total Funds Reserved	as of end of 2018				
Total Funds App	ropriated in 2019				
	-				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$130,000.00	\$130,000.00	\$130,000.00	\$147,000.00
Regional School Debt	\$19,934,375.09	\$19,934,375.09	\$0.00	Utility Fund - Interest	\$26,176.00	\$16,280.00	\$8,310.00	\$4,410.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$6,000.00			
0	\$717,952.00	\$596,224.90	\$121,727.10	Bonds - Principal	\$5,010,000.00	\$4,975,000.00	\$5,160,000.00	\$21,176,000.00
0			\$0.00	Bonds - Interest	\$1,597,761.00	\$2,739,675.00	\$2,534,425.00	\$4,335,540.00
0			\$0.00	Loans & Other Debt - Principal	\$42,367.44	\$43,218.02	\$44,087.74	\$491,476.32
0			\$0.00	Loans & Other Debt - Interest	\$9,176.30	\$0.00	\$0.00	\$0.00
0			\$0.00					
0			\$0.00	Total	\$6,821,480.74	\$7,904,173.02	\$7,876,822.74	\$26,154,426.32
Municipal Purposes								
Debt Authorized	\$3,373,776.00		\$3,373,776.00	Total Principal	\$5,182,367.44	\$5,148,218.02	\$5,334,087.74	\$21,814,476.32
Notes Outstanding	\$311,464.00		\$311,464.00	Total Interest	\$1,639,113.30	\$2,755,955.00	\$2,542,735.00	\$4,339,950.00
Bonds Outstanding	\$36,316,000.00		\$36,316,000.00	% of Total Current Year Budget	14.63%			
Loans and Other Debt	\$646,527.32	\$445,119.10	\$201,408.22			•		
	-	-		Description		Debt Not Lis	sted Above	
Total (Current Year)	\$61,300,094.41	\$20,975,719.09	\$40,324,375.32	Total Guarantees - Governmental				
	-			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	23,868			Total Other				
<u> </u>								
Per Capita Gross Debt	\$2,568.30			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,689.47			Rating		AA		
				Year of Last Rating		2018		
3 Yr. Average Property Valuation		\$3,989,280,097.00		[]				
	=			 Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	1.01%			no bonu raung			
The Debt as 70 of 3 Teal Avg Floper	=	1.01%		Sheet UFB-10				
				Sheet OLD-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Twp of South Orange Village	Shared Court		1/1/2019	12/31/2019	\$377,400.00
Providing	Twp of South Orange Village	Code Enforcement		1/1/2019	12/31/2019	\$78,373.00
Providing	Township of Millburn	Plumbing Inspections		7/1/2018	6/30/2022	\$78,475.00
Providing	Township of Millburn	Electrical Inspections		7/1/2018	6/30/2022	\$79,360.00
Providing	Univ. of Medicine & Dentistry	EMS Dispatch Services		9/1/2017	8/31/2020	\$79,360.00
Receiving	Twp of South Orange Village	Tax Collection		1/1/2019	12/31/2019	\$60,000.00
Receiving	Essex Regional Health Comm.		Outsourced Services	1/1/2019	12/31/2019	\$5,400.00
Receiving	St. Hubert's Animal Welfare	Animal Control	Outsourced Services	1/1/2019	12/31/2019	\$74,550.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	