

## State of New Jersey Local Government Services

Year:	2018	Municipal User	<b>Friendly B</b>	udget					
MUNICIPALITY:	0711 Maplewood Townsh	nip - County of Essex		-	Adopted 💌				
Municode:			Filename:	0711_fba_2018	3.xlsm				
		twp.maplewood.nj.us							
	Phone Number:		973-762-8120						
	Mailing Address:		574 Valley Street	574 Valley Street					
Email the UFB if no	t using Outlook	Municipality:	Maplewood	State: NJ	Zip: 07040				
	Mayor								
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>					
Victor		DeLuca	12/31/2020	vdeluca@twp.maplewoo	od.nj.us				
	<b>Chief Administr</b>	ative Officer							
Sonia	Alves	Viveiros		sviveiros@twp.maplewo	ood.nj.us				
	Chief Financial	Officer	-						
Joseph		Kolodziej		jkolodziej@twp.maplew	vood.nj.us				
	<b>Municipal Clerk</b>		-						
Elizabeth		Fritzen		efritzen@twp.maplewoo	od.nj.us				
	<b>Registered Mun</b>	icipal Accountant	_						
Joseph	J	Faccone		jfaccone@sklein-cpa.con	n				
	Governing Body	y Members	-						
First Name	Middle Name	Last Name	Term Expires	Business Email					
Nancy		Adams	12/31/2018	nadams@twp.maplewoo	od.nj.us				
Greg		Lembrich	12/31/2018	glembrich@twp.maplew	ood.nj.us				
Frank		McGehee	12/31/2019	fmcgehee@twp.maplew	ood.nj.us				
Dean		Dafis	12/31/2020	ddafis@twp.maplewood	l.nj.us				
Victor		DeLuca	12/31/2020	vdeluca@twp.maplewoo	od.nj.us				

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Propert	v Tax Levies - ALL (	entities levving proper	tv taxes		Current Year 2018	Current Year 2018 Budget					
<u></u>	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy				
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact							
Municipal Purpose Tax	0.737	\$28,400,536.00	24.67%	\$2,834.20	Municipal Purpose Tax	ACTUAL	\$28,844,234.00				
Municipal Library	0.033	\$1,253,508.00	1.09%	\$126.90	Municipal Library	ACTUAL	\$1,345,955.86				
Municipal Open Space	0.010	\$385,159.00	0.33%	\$38.46	Municipal Open Space	ACTUAL	\$384,558.82				
Fire Districts (avg. rate/total levies)		, , ,	0.00%	\$0.00	Fire Districts (total levies)		. ,				
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)						
Local School District			0.00%	\$0.00	Local School District						
Regional School District	1.761	\$66,559,120.00	57.81%	\$6,772.08	Regional School District	ACTUAL	\$70,105,072.58				
County Purposes	0.493	\$17,989,827.16	15.63%	\$1,897.36	County Purposes	ESTIMATED	\$19,553,681.48				
County Library			0.00%	\$0.00	County Library		· · ·				
County Board of Health			0.00%	\$0.00	County Board of Health						
County Open Space	0.015	\$537,321.19	0.47%	\$57.68	County Open Space	ESTIMATED	\$610,932.45				
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)						
Total (Calendar Year 2017 Budget)	3.049	\$115,125,471.35	100.00%	\$11,726.68	Total ESTIMATED amount to be raised b	y taxes	\$120,844,435.19				
Total Taxable Valuation as of	October 1, 2017	\$3,845,588,183.00			Revenue Anticipated, Excluding Tax Levy	1	13,856,699.00				
(To be used to calculate the current year tax rate)	· · · · · · · · · · · · · · · · · · ·	· / / /			Budget Appropriations, before Reserve fo	-	44,647,014.65				
Current Year Average Residential Asse	essment	\$384,559.00			Total Non-Municipal Tax Levy		\$90,654,245.33				
Current Four Fronge Residential Fisse	=	\$301,333.00			Amount to be Raised by Taxes - Before R	ITT	\$121,444,560.98				
	Prior V	ear to Current Year C	omnarison		Reserve for Uncollected Taxes (RUT)	01	\$1,499,922.70				
	11101 1		omparison		Total Amount to be Raised by Taxes		\$122,944,483.68				
					Total Allount to be Raised by Taxes		\$122,744,403.00				
	Comparison Prior Year 0.737	a - Municipal Purposes Current Year 0.750	<u>Tax Rate</u> % Change (+/-) 1.76%		% of Tax Collections used to Calculate RI	UT =	98.78%				
· · · · · · · · · · · · · · · · · · ·					If % used exceeds the actual collection %	then					
	Comparison	- Municipal Purposes	Tay Levy		reference the statutory exception used						
Ţ				• <b>CI</b>	reference the statutory exception used						
			% Change (+/-)	\$ Change (+/-)							
ļ	\$28,400,536.00	\$28,844,234.00	1.56%	\$443,698.00	Tax Collections - ACTUAL as of Prior	Year					
,	• <del>•</del> •		D (35		Total Tax Revenue, Collections CY 2017	_	116,233,041.52				
		on Avg. Residential T			Total Tax Levy, CY 2017		117,189,187.40				
	Prior Year C		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017	=	99.18%				
	\$2,834.20	\$2,884.19	1.76%	\$49.99							
					Delinquent Taxes - December 31, 2017		\$969,184.00				
				Sheet UFB-1		=					

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year		Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Pool Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	73.68%	\$1,400,000.00	\$1,900,000.00	\$3,300,000.00	\$3,300,000.00							
08 Local Revenue	-1.66%	(\$98,932.14)	\$5,961,005.14	\$5,862,073.00	\$5,045,739.00		\$816,334.00					
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,834,693.00	\$1,834,693.00	\$1,834,693.00							
08 Uniform Construction Code Fees	-3.06%	(\$30,638.00)	\$1,002,608.00	\$971,970.00	\$971,970.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	-1.00%	(\$6,206.98)	\$620,624.98	\$614,418.00	\$614,418.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-32.38%	(\$412,082.65)	\$1,272,460.65	\$860,378.00	\$860,378.00							
08 Other Special Items	-52.32%	(\$1,348,999.69)	\$2,578,500.69	\$1,229,501.00	\$1,229,501.00							
15 Receipts from Delinquent Taxes	-5.16%	(\$52,743.30)	\$1,021,927.30	\$969,184.00	\$969,184.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	1.56%	\$443,698.66	\$28,400,535.34	\$28,844,234.00	\$28,844,234.00							
07 Minimum Library Tax	6.64%	\$83,258.34	\$1,253,507.66	\$1,336,766.00	\$1,336,766.00							
54 Open Space Levy Tax	-0.16%	(\$600.00)	\$385,159.00	\$384,559.00	\$384,559.00							
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	842.10%	\$92,129.52	\$10,940.48	\$103,070.00			\$103,070.00					
Total	0.15%	\$68,883.76	\$46,241,962.24	\$46,310,846.00	\$45,391,442.00	\$0.00	\$919,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Pool Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	30.00	4.00	2.87%	\$65,126.00	\$2,265,538.00	\$2,330,664.00	\$2,330,664.00								
21	Land-Use Administration		3.00	0.32%	\$149.00	\$46,768.00	\$46,917.00	\$46,917.00								
22	Uniform Construction Code	7.00	8.00	8.69%	\$45,177.00	\$519,854.00	\$565,031.00	\$565,031.00								
23	Insurance			1.17%	\$45,823.00	\$3,917,972.00	\$3,963,795.00	\$3,963,795.00								
25	Public Safety	124.00	33.00	3.52%	\$543,419.94	\$15,434,846.06	\$15,978,266.00	\$15,978,266.00								
26	Public Works	27.00	2.00	5.59%	\$168,557.00	\$3,015,832.00	\$3,184,389.00	\$3,184,389.00								
27	Health and Human Services	1.00	4.00	11.60%	\$34,581.74	\$298,178.26	\$332,760.00	\$332,760.00								
28	Parks and Recreation	4.00	67.00	13.45%	\$150,065.00	\$1,116,061.00	\$1,266,126.00	\$1,266,126.00								
29	Education (including Library)	21.00	55.00	-3.21%	(\$69,195.00)	\$2,156,006.00	\$2,086,811.00	\$2,086,811.00								
30	Unclassified			5.16%	\$80,514.00	\$1,561,453.00	\$1,641,967.00	\$338,004.00		\$384,559.00	\$919,404.00					
31	Utilities and Bulk Purchases			-3.12%	(\$91,779.44)	\$2,945,278.44	\$2,853,499.00	\$2,853,499.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			6.56%	\$273,588.00	\$4,167,410.00	\$4,440,998.00	\$4,440,998.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	8.00	2.00	#DIV/0!	\$0.00		\$0.00									
44	Capital			#DIV/0!	\$0.00		\$0.00									
45	Debt			#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges			108.07%	\$53,534.00	\$49,536.00	\$103,070.00	\$103,070.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$0.00		\$0.00									
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	222.00	178.00	3.47%	\$1,299,560.24	\$37,494,732.76	\$38,794,293.00	\$37,490,330.00	\$0.00	\$384,559.00	\$919,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	-			STRUCTURAL		
	Revenues at Risk	Future You	Sincetural Intraliantic Officers	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	<b>Comment/Explanation</b>
Х			Consolidated	d Muncipal Property Tax Relief Aid (CMPTRA)	\$85,970.00	Unpredictable revenue managed by the State as Muncipal Aid
Х			Energy Rece	eipts Tax (ERT)		Unpredictable revenue managed by the State as Muncipal Aid

		erties (October 1, 2017 Val		<b>ROPERTY - PROPERTY</b> Property Tax Assess		perties (October 1, 2017 Val	ue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	47	\$11,601,100.00	0.30%	15A Public Schools	13	\$128,836,700.00	14.76%
2 Residential	6,877	\$3,421,036,700.00	88.96%	15B Other Schools	0		0.00%
3A/3B Farm			0.00%	15C Public Property	73	\$593,867,700.00	68.04%
4A Commercial	302	\$324,218,200.00	8.43%	15D Church and Charities	39	\$56,984,900.00	6.53%
4B Industrial	32	\$35,878,200.00	0.93%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	17	\$50,351,600.00	1.31%	15F Other Exempt	22	\$93,078,300.00	10.66%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	1	\$2,502,383.00	0.07%				
Total	7,276	\$3,845,588,183.00	100.00%	Total	147	\$872,767,600.00	100.00%
Average Ratio (%), Assessed to True	Valua	100.00%	I				
<b>C</b>				Demonstrate of Ensemption			
Equalized Valuation, Taxable Propert	ies	\$3,845,588,183.00		Percentage of Exempt vs.	<b>22 5</b> 00/		
	1 1: 0017		106.00	Non-Exempt Properties	22.70%		
Total # of property tax appeals fi	led in 2017	County Tax Board					
		State Tax Court	68.00				
Number of 2017 County Tax Board de	ecisions appealed to Ta	ax Court	9.00				
Number of pending property tax appea	als in State Tax Court		125.00				
Amount paid out by municipality for the	ax appeals in 2017						
Prior Budget Year's Pavn	nents in Lieu of Tax (	PILOT) - 5 Year Exemption	ns/Abatements				
<u></u>	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate			
G Commercial/Industrial Exemption		<b>C</b>					
I Dwelling Exemption	10	\$164,726.00	\$12,361,200.00	\$376,893.08			
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement	2	\$364,780.00	\$24,404,200.00	\$744,084.06			
Total 5 Yr Exemptions/Abatements	12	529,506.00	36,765,400.00	1,120,977.14			
			Sheet UFB	-5			

### ASSESSED DOODEDTV VALUATIONS EVEMPT DOODEDTV DOODEDTV TAV ADDEAL DATA

								US		BUDGET SECTIO	DN								
Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOI	Г) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PIL OT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PIL OT Billing	Assassad Valua	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PIL OT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Pate
Irington Ave Urban Renewal LLC	Aff. Housing		\$9,365,200,00		INdific	ior data entry)	TILOT Bining	Assessed value	2017 Total Tax Rate	INdilic	TOI thata citu y)	TILOT Blilling	Assessed value	2017 Total Tax Kate	Name	ior data citu y)	TILOT Bining	Assessed value	2017 Total Tax Rate
Burnett Avenue Renewal LLC	Aff. Housing		\$15,039,000,00																
New Jersey Transit Corp	Comm /Indust		\$11,003,000.00																
Colgate Road	Aff. Housing	\$4,198.00																	
Project Live Five	Aff. Housing	\$4,830.00		\$11,051.04													1		
Project Live Six	Aff. Housing	\$5,818.00	\$436,600.00	\$13,311.58													1		
wish Service For Developmentally Disab	l Other	\$3,253.00	\$244,100.00	\$7,442.86															
						-					1								l
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		520 50 5 00	26765 400.00	1 100 077 14			<b>60.00</b>		<u> </u>		G1	\$0.00				01 m.1	<u> </u>	¢0.00	
Total Long Term Exemptions - C Mark "X" if Grand Total	column Total	529,506.00	36,765,400.00	1,120,977.14	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	is - Corumn Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio Total Long Term Exempt		\$0.00 \$529,506.00	\$0.00 \$36,765,400.00	\$0.00 \$1,120,977.14
							U		Sh	et UFB-6	u	u			<u>_</u>				Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	22,903.61	\$21,276.00	\$0.00	\$0.00	\$0.00	\$1,627.61
Supervisory Staff (Department Heads & Managers)	10.00	2.00	1,272,678.03	\$937,816.00	\$0.00	\$134,750.00	\$128,369.11	\$71,742.92
Police Officers (Including Superior Officers)	62.00		11,568,531.52	\$8,276,412.00	\$477,000.00	\$1,767,364.00	\$930,536.10	\$117,219.42
Fire Fighters (Including Superior Officers)	43.00		6,455,836.32	\$4,456,928.00	\$280,000.00	\$1,144,274.00	\$574,634.32	
All Other Union Employees not listed above	64.00	64.00	4,964,831.32	\$3,234,430.00	\$88,000.00	\$464,841.00	\$923,394.42	\$254,165.90
All Other Non-Union Employees not listed above	43.00	107.00	2,998,461.69	\$2,125,702.00	\$0.00	\$304,769.00	\$405,374.49	\$162,616.20
Totals	222.00	178.00	27,283,242.49	\$19,052,564.00	\$845,000.00	\$3,815,998.00	\$2,962,308.44	\$607,372.05

## Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	<b>Covered Members</b>	Estimate per	<b>Total Current</b>		Cost per Employee	<b>Total Prior Year</b>
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	59.00	\$11,222.88	\$662,149.92	45.00	\$11,222.88	\$505,029.60
Parent & Child	25.00	\$20,089.08	\$502,227.00	20.00	\$20,089.08	\$401,781.60
Employee & Spouse (or Partner)	22.00	\$22,445.88	\$493,809.36	23.00	\$22,445.88	\$516,255.24
Family	75.00	\$31,312.08	\$2,348,406.00	74.00	\$31,312.08	\$2,317,093.92
Employee Cost Sharing Contribution (enter as negative - )			(\$1,044,283.84)			(\$1,082,076.59)
Subtotal	181.00		\$2,962,308.44	162.00		\$2,658,083.77
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$25,360.08	\$50,720.16	2	\$25,360.08	\$50,720.16
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
Subtotal	2.00		\$50,720.16	2.00		\$50,720.16
GRAND TOTAL	183.00		\$3,013,028.60	164.00		\$2,708,803.93

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

### Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

#### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

		(che	eck applicable	e items)	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
POLICE DEPARTMENT	5490.00	\$2,230,645.50	Х		
FIRE DEPARTMENT	3690.00	\$1,425,537.00	Х		
PUBLIC WORKS DEPARTMENT	1350.00	\$351,058.50	Х		
MUNICIPAL LIBRARY	1530.00	\$355,324.50	Х		
Totals	12060.00	\$4,362,565.50			
lotais	12060.00	\$4,362,565.50			
Total Funds Reserved	as of end of 2017	\$0.00			
Total Funds App	propriated in 2018	\$315,000.00			
		40.0,000100	l		

UFB-9 Accumulated Absence Liability

	<b>USER FRIENI</b>	DLY BUDGET SE	ECTION - OUT	<b>STANDING DEBT; PER C</b> A	APITA AND B	UDGET IMPAC	CT	
	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$130,000.00	\$130,000.00	\$130,000.00	\$407,000.0
Regional School Debt	\$21,411,597.29	\$21,411,597.29	\$0.00	Utility Fund - Interest	\$26,176.00		\$13,510.00	
	¢21,111,071.27	¢21,111,007.20	<b>\$0.00</b>	Bond Anticipation Notes - Principal	\$243,250.00		φ12,510.00	¢12,720.0
Utility Fund Debt				Bond Anticipation Notes - Interest	\$210,162.00			
0	\$847,952.00	\$174,410.00	\$673,542.00	Bonds - Principal	\$4,095,000.00		\$4,955,000.00	\$27,170,000.0
0			\$0.00	Bonds - Interest	\$1,019,090.00		\$1,383,710.00	\$4,456,405.0
0			\$0.00	Loans & Other Debt - Principal	\$42,440.67	\$44,920.42	\$47,488.73	\$470,218.1
0			\$0.00	Loans & Other Debt - Interest	\$16,656.96	\$14,157.02	\$12,454.67	\$66,546.4
0			\$0.00					
0			\$0.00	Total	\$5,782,775.63	\$6,758,666.44	\$6,542,163.40	\$32,582,889.5
<u> </u>								
Debt Authorized	\$41,947,005.41	\$13,846,108.24	\$28,100,897.17	Total Principal	\$4,510,690.67	\$5,129,920.42	\$5,132,488.73	\$28,047,218.1
Notes Outstanding			\$0.00	Total Interest	\$1,272,084.96	\$1,628,746.02	\$1,409,674.67	\$4,535,671.4
Bonds Outstanding			\$0.00	% of Total Current Year Budget	14.91%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$64,206,554.70	\$35,432,115.53	\$28,774,439.17	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	23,868			Total Other				
Per Capita Gross Debt	\$2,690.07			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,205.57			Rating	~~ ~~	AA		
=	¢1,200.07			Year of Last Rating		2018		
3 Yr. Average Property Valuation		\$3,753,376,052.67		Tear of Last Rating		2010		
	=			Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.77%						
		_		Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Municipal Shared Court	Security	Shared Court w/ Village of South Orange	1/1/2018	12/31/2018	\$30,000.00
Providing	Twp of South Orange Village	Shared Court		1/1/2018	12/31/2018	\$371,069.00
Providing	Twp of South Orange Village	Code Enforcement		1/1/2018	12/31/2022	\$78,233.00
Providing	Township of Millburn	Plumbing Inspections		7/1/2018	6/30/2022	\$92,569.00
Providing	Township of Millburn	Electrical Inspections		7/1/2018	6/30/2022	\$72,547.00
Providing	Univ. of Medicine & Dentistry	EMS Dispatch Services		9/1/2017	8/31/2020	\$346,147.00
Receiving	Twp of South Orange Village	Tax Collection		6/1/2018	12/31/2019	\$35,000.00
	Essex Regional Health Comm.	Environmental Services	Outsourced Services	1/1/2018	12/31/2019	\$5,405.00
	St. Hubert's Animal Welfare	Animal Control	Outsourced Services	1/1/2018	12/31/2018	\$72,345.00
Receiving	St. Hubbles Annual Wenale			1/1/2010	12/31/2010	ψ12,5+5.00

#### **USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS**

Please set forth below the names of all authorities and fire districts that serve your municipality

#### **USER FRIENDLY BUDGET SECTION - Notes**

#### (Press ALT-Enter to go to a new line in each cell)